

Minutes of the meeting of the Kingaroy Shire Council, held in the Council Chambers, Glendon Street, Kingaroy on Thursday 27 July 2006 at 9.05 am.

PRESENT:

Cr KR Nunn (Mayor), Crs WD Moss, MG Shaw, RC Coleman, CD Dalton, BJ Carroll, TW Fleischfresser, LJ Trout, KFJ Woods, MA Lehmann and KM Campbell

1. **LEAVE OF ABSENCE**

Nil

2. **PRAYERS AND CONDOLENCES**

A motion of sympathy was passed to the relatives of the late George Wall, Keith MacDonald, Wayne Voll, Avis Kerr, Grace Hams, Anthony Boston, Hester Koch and Nita Nicholson

3. **ADDRESS FROM PUBLIC GALLERY**

Nil

4. **RECEIPT OF PETITIONS**

Nil

5. **CONFIRMATION OF MINUTES**

Motion:

Moved Cr Lehmann seconded Cr Moss

That the minutes of the previous meeting held on Thursday 22 June 2006, the special meeting held on Tuesday 25 July 2006 and the special meeting held on Wednesday 26 July 2006 as recorded be confirmed.

Carried 11/0

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

SEE BUSINESS FUNCTION HEADINGS

6. **PLANNING AND DEVELOPMENT SERVICES SECTION**

DECLARATION OF INTEREST:

The Mayor declared an interest in the following matter and left the meeting.

The Deputy Mayor assumed the Chair.

6.1 **Business Arising Out of Minutes**

- 6.1.1 **O'Reilly Nunn Favier** - Forwarding an IDAS Application for a Residential Subdivision - Part of Stage 7 - additional 3 Lots - Part of Lot 4 SP168669 & Part of Lot 1 SP156295 Hillview Parade Kingaroy - Applicant/Owner: Wieden Developments P/L

Background:

Report Nos: (A53 – A62)

The Manager of Planning Services submitted a written report recommending that Council issue a Development Permit (Reconfigure a Lot) and Preliminary Approval (Operational Works) subject to conditions and advice.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

- 6.1.2 **O'Reilly Nunn Favier** - Forwarding an IDAS Application - Rural Residential Subdivision - Stage 4 of Premier Acreage Estate - 41 Lots at Curtis Road Kingaroy - Lot 100 SP164631 - Applicant/Owner: Meritor Pty Ltd

Background:

Report Nos: (A146 – A163)

The Manager of Planning Services submitted a written report recommending that Council issue a Reconfigure a Lot Development Permit and Operational Works Preliminary Approval subject to conditions and advice

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and adopted

Carried 10/0

- 6.1.3 **O'Reilly Nunn Favier** - Forwarding an IDAS Application to Reconfigure a Lot realignment of boundaries for property situated at Lot 1 on RP172804 & Lot 41 on FY710 Owner/Applicant Murray Beil/ Eddie Pye

Background:

Report Nos: (A46 – A50a)

The Manager of Planning Services submitted a report recommending that Council issue a Development Permit (Reconfigure a Lot) – without conditions.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

- 6.1.4 **O'Reilly Nunn Favier** - Forwarding an IDAS Application for Realignment of Boundaries - 16072 D'Aguilar Highway and 204 Harris Road, Kingaroy - Lot 1 RP865359 & Lot 2 FY2134. Owner: RJ Larsen Applicant: O'Reilly Nunn Favier

Background:

Report Nos: (A38 – A43)

The Manager of Planning Services submitted a written report recommending that Council agree to issue a Development Permit (Reconfigure a Lot and Operational Works) subject to conditions.

Motion:

Moved Cr Fleischfresser seconded Cr Trout

That the report be received and adopted

Carried 10/0

- 6.1.5 **The Planning Place** - Forwarding an IDAS Application for Reconfiguring a Lot (1 lot into 29 lots) - Stage 3 Oasis Gardens Estate - Kelvyn Street, Kingaroy - Lot 1 RP7939. Applicant: The Planning Place. Owner: Land Investments Australia Pty Ltd

Background:

Report Nos: (A164 – A177)

The Manager of Planning Services submitted a written report recommending that Council issue a Reconfigure a Lot Development Permit and Operational Works Preliminary Approval subject to conditions and advice.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

- 6.1.6 **O'Reilly Nunn Favier** - Forwarding IDAS Application to Reconfigure a Lot realignment of boundaries for Stage 4 Premier Estate - Lot 101 SP184600 Fisher Street Kingaroy

Background:

Report Nos: (A23 – A26)

Application approved by delegated authority on Thursday 29 June 2006. Refer to the Manager of Planning Services report for information.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and it be noted that the application has been approved by delegated authority

Carried 10/0

- 6.1.7 **O'Reilly Nunn Favier** - Forwarding an IDAS Application to Reconfigure a Lot - 1 Lot into 2 Lots at Crawford Boobie Road, Crawford - Lot 112 FTZ37440. Applicant/Owner: Les & Dorothy Franklin

6.2 Correspondence

- 6.2.19 **Les Franklin** – Forwarding a request for a change to Application to Reconfigure a Lot - 1 Lot into 2 Lots at Crawford Boogie Road, Crawford - Lot 112 FTZ37440. Applicant/Owner: Les & Dorothy Franklin

Background:

Report Nos: (A63 – A69)

The Manager of Planning Services submitted a written report recommending that Council refuse the application and provide the following reasons and advice.

Reasons for refusal

- The area requested is substantially larger than 2ha and provides substantially greater area than is reasonably required for a family allotment including curtilage and outbuildings.
- The proposal will result in a balance lot (58ha) that is substantially smaller than the current Rural A minimum lot size (65ha).
- Alternative solutions exist, which would achieve reasonable outcomes and are consistent with Council policy.
- Approval of the proposal would be contrary to Council's family lot policy and inconsistent with previous Council decisions.

Advice

The applicant is encouraged to consider an alternative proposal, being to realign the common boundary between Lots 110 and 112 FTZ 37440. This would not result in an increase in the number of allotments and would be generally consistent with Council policy. Should the applicant decide to pursue this option, a new IDAS application will be required.

On the 24 July 2006 the applicant submitted a change to the application. The proposed change has not yet been assessed.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That consideration of the matter be deferred pending completion of the Assessment Report for the changed application

Carried 10/0

6.1 Business Arising Out of Minutes (Cont)

- 6.1.8 **Mr Ron Knopke** - Requesting a Negotiated Decision Notice in relation to their Development Application proposal for subdivision (Reconfigure a Lot) - Lot 8 on RP890688 - Applicant - Ron Knopke

Background:

Report Nos: (A72 – A75)

The Manager of Planning Services submitted a written report recommending that Council agree to issue a Negotiated Decision Notice acceding in part to the applicant's request being to amend condition OW 2 "Access" and refusing in part the applicant's request being to amend condition RaL 7 "Parks and Open Space", and that OW 2 be amended as follows:

OW 2 "Access"

Accesses to proposed Lots 1 and 3 shall be bitumen sealed inverts with a minimum of 100mm of cement stabilized gravel base with dimensions in accordance with Kingaroy Shire Council Standard Drawing No 10231. Such bitumen shall extend from the existing bitumen seal in Redmans Road and shall extend to the boundary of each proposed lot. The invert shall be such that there is no reduction in the cross sectional area of the existing drain and shall be a minimum of 300mm lower than the existing bitumen edge.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

- 6.1.9 **O'Reilly Nunn Favier** - Forwarding a list of road names for approval for the whole of Premier Acreage Estate

Background:

Report Nos: (A70 – A71)

Application approved by delegated authority on Wednesday 12 July 2006. Refer to the Planning Officer's report for information.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and noted that the application has been approved by delegated authority.

Carried 10/0

- 6.1.10 **O'Reilly Nunn Favier** - IDAS Development Application - Reconfigure a Lot - 2 Lot subdivision at Recreation Drive Kingaroy, Lot 6 SP 106161. Applicant: David Goddard - Owner: NRG Investments Pty Ltd

Background:

Outstanding procedures include information response to Department of Natural Resources, Mines and Water, Concurrence Agency response.

Motion:

Moved Cr Trout seconded Cr Campbell

That consideration of the matter be deferred pending completion of the required procedures

Carried 10/0

- 6.1.11 **O'Reilly Nunn Favier** - Forwarding IDAS Application - Material Change of Use - Manager's Residence at the Development Approval for 32 Accommodation Units at Evelyn Street & Harris Road - Lot 1 SP104332 - Applicant/Owner: Traprock Holdings Pty Ltd

Background:

Report Nos: (A87 – A95)

The Planning Officer submitted a written report recommending that Council issue a Development Permit (Material Change of Use) and Preliminary Approval (Operational Works) subject to conditions and advice.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and adopted subject to the following Advice being offered:

Advice

Amenity to the manager's residence is likely to be adversely affected due to its close location to the internal road. The applicant is advised to consider relocating the manager's residence, each pairing of units and the emergency access by a few metres in a clockwise direction around the internal ring road in order to achieve better separation. The positioning of the units and the alignment of the emergency access may be amended without need for a change to the existing approval.

Carried 10/0

- 6.1.12 **O'Reilly Nunn Favier** - Forwarding a proposal regarding the future tenure of the dominant of concern vegetation in the south east corner of Stage 1 Premier Acreage Estates - (Mt Jones Estate) Rural Residential Subdivision at Lot 100 SP 164631, Curtis Road

6.2 Correspondence (Cont)

- 6.2.11 **O'Reilly Nunn Favier** - Forwarding a request to change an existing approval for Reconfiguration of Lot - Rural Residential Subdivision - Stage 2 & 3 Premier Acreage Estate (38 & 36 Lots) - Curtis Road, Kingaroy - Lot 100 SP164631. Applicant/Owner: Meritor Pty Ltd
- 6.2.18 **Meritor Pty Ltd** - Forwarding IDAS Application - Request to Change an Existing Approval - Reconfigure a Lot - Rural Residential Subdivision - Stage 1 Premier Acreage Estate (38 & 36 Lots) Curtis Road Kingaroy - Lot 100 SP164631 - Applicant/Owner: Meritor P/L

Background:

Report Nos: (A138 – A141)

The Manager of Planning Services submitted a written report recommending that Council accede to the request and that condition RaL 9 “Parks and Open Space” be amended as follows:

RaL 9 Parks and Open Space

The developer shall contribute to parks and open space. Such contribution shall be a combination of:

- a) Dedication of land towards parks and open space in accordance with an approved plan of development; and
- b) Where the area of land to be dedicated as parks and open space is less than 10% of the total area of the subdivision, the developer shall make a monetary contribution, to the value of \$1,000 per lot for the balance lots not credited by option a).
- c) Works for the improvement of land for use as a park (including the development of recreational facilities) equal to the value of the required contributions.

For Guidance on land suitable for credit towards parks and open space provision, refer to Kingaroy Shire Council Local Planning Policy 8 – Parks.

Proposed works in lieu of a monetary contribution shall be detailed and submitted to Council for acceptance for the purpose of satisfying this condition.

To determine the value of the works, the developer shall supply to Council detailed plans, description of work and schedule of quantities of the works and landscaping et cetera to be undertaken. Council shall then prepare an estimate of cost for the works. This estimate shall be taken as the value of the works.

The developer shall bond the full amount of works pursuant to option (c) prior to sealing the Survey Plan. The bond shall be released upon satisfactory completion of work, to the estimated value of the works. Any balance amount shall then be accepted as monetary parks contribution to Council.

The developer shall install a three (3) strand (minimum) plain wire fence along the common boundary between the remnant area and the new rural residential allotments, to prevent urban encroachment into the remnant area. The fence shall extend along the common boundary from the northern-most point of the remnant vegetation lot to the western-most point of Lot 30 (stage 1).

Advice

- 100% of the remnant vegetation area and 50% of the stormwater basin and shall be creditable as parks and open space contribution.
- The land component credits 100% of Stage 1 and 60% of Stage 2, equivalent to 23 lots. A balance monetary contribution of \$15,000 (or works in lieu) shall be payable for Stage 2 and \$36,000 for Stage 3.
- The value of works in lieu of a monetary contribution does not include stormwater drainage works including basin and ground cover establishment or fencing requirements.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and adopted

Carried 10/0

6.1 Business Arising Out of Minutes (Cont)

- 6.1.13 **O'Reilly Nunn Favier** - Requesting approval of "Ashby Court; Heath Terrace and Wallum Close" as road names in Stages 2 & 3 of Kingaroy Gardens Estate - Banksia Drive Kingaroy

Background:

Report Nos: (A44 – A45)

The Planning Officer submitted a written report recommending that the following road names be approved for use

- Ashby Court
- Heath Terrace
- Wallum Close

and that the following name be entered into the Registry of preferred road names.

- Serrata

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

6.2 Correspondence (Cont)

- 6.2.5 **O'Reilly Nunn Favier** - Forwarding IDAS Application - Reconfiguring a Lot - One Lot into Two Lots at 8 Kingaroy Street Kingaroy - Lot 374 FY2645 - Applicant: Ron Oliver; Owner: RB & JI Oliver P/L as trustee

Background:

Report pending completion of assessment.

Motion:

Moved Cr Fleischfresser seconded Cr Moss

That consideration of the matter be deferred pending completion of the Assessment Report

Carried 10/0

- 6.2.10 **O'Reilly Nunn Favier** - Forwarding IDAS Application - Preliminary Approval to Development Permit - Reconfiguring a Lot - Proposed 22 Lot Subdivision at 14 Redmans Road - Lot 2 RP838472 & Lot 4 SP154833 - Applicant: John Bayliss - Owner: RE & JD Bayliss & MM Keogh

Background:

Report Nos: (A108 – A120)

The Manager of Planning Services submitted a written report recommending that Council issue a Development Permit (Reconfigure a Lot) and Preliminary Approval (Operational Works) subject to conditions and advice.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

- 6.2.12 **O'Reilly Nunn Favier** - Forwarding an IDAS Development Application for Realignment of Boundaries at Buckingham Street, Kingaroy - Lot 3 RP179281 & Lot 901 SP184628. Owner: RA & SL Fullerton & Greenridge Pty Ltd

Background:

Report Nos: (A142 – A145)

The Manager of Planning Services submitted a written report recommending that Council issue a Reconfigure a Lot Development Permit without conditions

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 10/0

- 6.2.17 **O'Reilly Nunn Favier** - Forwarding an application to convert Preliminary Approval to Development Permit for Reconfigure a Lot - 1 Lot into 46 Lots - Banksia Drive, Kingaroy - Lot 199 RP868331. Applicant: O'Reilly Nunn Favier Owner: Harris Family Trust

Background:

Report pending completion of assessment.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That consideration of the matter be deferred pending completion of the Assessment Report

Carried 10/0

- 6.2.20 **King & Company, Solicitors** - Forwarding for Council's consideration and instruction, a revised proposed plan of development prepared by the appellant, in relation to P&E Appeal BD 1482 of 2005 (Bne Registry) for a Community Title Scheme and Winery development, at L1RP36985, Weens Road Kingaroy

Background:

Report Nos: (A178 - A179)

The Manager of Planning Services submitted a written report recommending that Council's solicitors be instructed to oppose the change to the application and to continue actions to bring the appeal to a hearing.

Motion:

Moved Cr Campbell seconded Cr Trout

That the report be received and adopted and the Department of Local Government, Planning, Sport & Recreation be approached for support

Carried 10/0

ATTENDANCE:

The Mayor entered the meeting and resumed the Chair

6.1 **Business Arising Out of Minutes (Cont)**

- 6.1.14 **Clyde Seabrook** - Forwarding IDAS Application - Reconfiguring a Lot - One Lot into Two Lots - Lot 16 SP150097 - 24-26 MacAulay Drive Kingaroy - Applicant: Clyde Seabrook; Owner: Clyde & Edna Seabrook

Background:

Report Nos: (A1 - A8)

Application approved by delegated authority on Monday 26 June 2006. Refer to the Planning Officer's report for information.

Motion:

Moved Cr Trout seconded Cr Coleman

That the report be received and it be noted that the application has been approved by delegated authority

Carried 11/0

- 6.1.15 **Kevin W & Gavina M Lee** - Forwarding IDAS Application - Request to Change an Existing Approval - Addition of Two (2) Farmstay Cottages at 27 Harchs Road Kingaroy - Lot 2 RP812735 - Applicant/Owner: Kevin & Gavina Lee

Background:

Report Nos: (A96 – A103)

The Planning Officer submitted a written report recommending that Council approve the request for a minor change subject to conditions and advice.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 11/0

- 6.1.16 **Dennis & Anne-Maree Kenny** - Forwarding IDAS Application to Reconfigure a Lot realignment of boundaries for property situated at Bunya Highway Kingaroy Lot 1 RP 176090 Lot 6 RP 807381 Owner/Applicant DJ & A Kenny

Background:

Report Nos: (A27 – A37)

The Manager of Planning Services submitted a written report recommending that Council issue a Development Permit (Reconfigure a Lot) subject to conditions.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 11/0

DECLARATION OF INTEREST:

Cr Dalton and Cr Woods declared an interest in the following matter and left the meeting.

- 6.1.17 **Mr J & Cr CD Dalton** - Forwarding an IDAS Application to Reconfigure a Lot - 1 lot into 3 lots at Kate Street, Wooroolin - Lot 25 SP176681. Applicant/Owner: JD & CD Dalton

Background:

Report Nos: (A121 – A128)

The Manager of Planning Services submitted a written report recommending that Council issue a Development Permit (Material Change of Use) to change the use of land from Rural A to Village A without conditions, and Preliminary Approval (Reconfigure a Lot), subject to advice; and that future development to Reconfigure a Lot be code assessable and assessable against the Village Locality Code.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and adopted subject to the inclusion of the following additional dot point to the Advice – Vegetated Buffer Requirements

- *Has a minimum width of 10m consisting of two (2) rows of off-set plantings*

Carried 9/0

ATTENDANCE:

Cr Dalton and Cr Woods returned to the meeting

6.2 Correspondence (Cont)

- 6.2.1 **Minister for Environment Local Government & Planning - Desley Boyle -** Forwarding advice that the State Government has endorsed Kingaroy Shire's new planning scheme
- 6.2.3 **Minister for Environment Local Government & Planning - Desley Boyle -** Advising the commencement date for the Integrated Planning Act planning scheme has been extended to 31 July 2006

Background:

Report Nos: (A129 – A132)

The Manager of Planning Services submitted a written report recommending that, in accordance with the approval by the Minister for Local Government and Planning and the Manager's report and attachments herein, Council:

- (a) Adopt the IPA Planning Scheme and Planning Scheme Policies, to commence on 28 July 2006; and
- (b) Notify the Scheme and Planning Scheme Policies in the Government Gazette and South Burnett Times on the 28 July 2006.

It be noted that the Report was considered and adopted by Council at a special meeting held on Tuesday 25 July 2006

Motion:

Moved Cr Trout seconded Cr Moss

That the letters be received

Carried 11/0

- 6.2.2 **Harold J Law -** Forwarding an IDAS Application to Reconfigure a Lot - 3 Lot subdivision at 19-21 Fitzroy Street, Kingaroy - Lot 169 RP63171 & Lot 170 RP63171.
Owner/Applicant: Harold J Law

Background:

Report Nos: (A76 – A86)

The Manager of Planning Services submitted a written report recommending that Council issue a Development Permit (Reconfigure a Lot and Operational Works) subject to conditions.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 11/0

- 6.2.4 **W & F Hancock** - Forwarding an IDAS Application - Reconfiguring a Lot - One Lot into Two Lots at Lot 168 FTZ37367 - Faughnans Road & Harchs Road - Applicant/Owner: Wayne R Hancock

Background:

Outstanding procedures include information response.

Motion:

Moved Cr Trout seconded Cr Coleman

That consideration of the matter be deferred pending completion of the required procedures

Carried 11/0

- 6.2.6 **Swickers Kingaroy Bacon Factory** - Forwarding IDAS Application - Material Change of Use - Preliminary Approval to Development Permit - Proposed Effluent Irrigation at 206 Kingaroy Barkers Creek Road - Lot 32 RP886211 - Applicant/Owner: Swickers Kingaroy Bacon Factory P/L

Background:

Outstanding procedures include public notification.

Motion:

Moved Cr Trout seconded Cr Moss

That consideration of the matter be deferred pending completion of the required procedures

Carried 11/0

- 6.2.7 **Peanut Company of Australia** - Forwarding a request to change an existing approval for PCA Development Application for Employee Car Parking at 115 Haly Street

Background:

Report Nos: (A104 – A107)

The Planning Officer submitted a written report recommending that Council amend Condition OW 2 Access and Entry to allow for two access and entry points on Lot 2 RP 63331.

OW2 Access and Entry

The developer shall provide kerb entry and accesses on the Jarrah Street frontage, in accordance with IMEAQ Standard Drawing R0050. The location of the accesses will remain current with present site layout and job no. 103864 (Baker Rossow, May 2006.)

The section of footpath between the entry and property boundary shall be constructed in reinforced concrete for a minimum width of 3 metres.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 11/0

- 6.2.8 **Brett P & Kylie J Depper** - Requesting approval to construct a shed on vacant land at Macaulay Drive, Kingaroy - Lot 41 SP168656 for the purpose of storage

Background:

Report Nos: (A51 – A52)

The Planning Officer submitted a written report recommending that Council accede to the request subject to the shed being used for domestic storage purposes only.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and adopted

Carried 11/0

- 6.2.9 **McLynskey Planners Pty Ltd** - Forwarding a request to change an existing approval for Supermarket; Bulk Goods Outlet & Convenience Shop at Lots 15-18 RP7915 & Lot 31 RP109236 - Kingaroy; Avoca & Pound Sts - Applicant: Polo Properties P/L - Owner: Latcham & Babfo

Background:

Report Nos: (A133 – A137)

The Manager of Planning Services submitted a written report recommending that Council agree to amend the conditions of approval to include the following condition and advice into the Operational Works Preliminary Approval:

OW 14 Infrastructure Agreement – External Intersection Roadworks

The developer shall enter into an infrastructure agreement with Council and the Department of Main Roads for the future upgrading of the intersection of Kingaroy Street and Avoca Street in general accordance with the Transport Impact Assessment Study (The Harrison Group (Qld) Pty Ltd, 4 July 2006).

The infrastructure agreement shall nominate:

- the extent of roadworks required, including the estimated construction costs
- the formula for contributions towards the roadworks, estimated construction costs, and provision for annual indexation.

Advice

The current estimate to construct the intersection is \$391,000 + gst. A detailed estimate will be required at the time the infrastructure is prepared. The rate of contribution of 24.6% for the proposed development is accepted.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and adopted

Carried 11/0

- 6.2.13 **Local Government Association of Queensland Inc (LGAQ)** - Circular 2006-203:
Requesting comments on the draft policy paper on Fire Engineered Alternative Solutions

Background:

The circular is seeking feedback as to QFRS processes for assessing building applications where the QFRS are a referral agency in regards Fire Services and Safety issues. The document is in relation to "alternative solutions" assessment and will require some detailed review. It is suggested that the Building Certifier and Director of Engineering be authorised to review the document and make a submission if necessary.

Motion:

Moved Cr Trout seconded Cr Shaw

That the matter be referred to Director of Engineering & Development Services for comment if required

Carried 11/0

- 6.2.14 **AG Martin Design & Drafting** - Forwarding IDAS Application - Material Change of Use - Proposed Two - Two Bedroom and Two - Three Bedroom Units at 100 Alford Street Kingaroy - Lot 1 RP61882 - Applicant/Owner: P Jensen

Background:

Report pending completion of required procedures

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That consideration of the matter be deferred pending completion of the required procedures

Carried 11/0

PROCEDURE:

Motion:

Moved Cr Fleischfresser seconded Cr Moss

That the following matter lay on the table until later in the meeting

Carried 11/0

- 6.2.15 **Neil & Janet Heiner - Heiner Bricklaying & Concreting** - Requesting approval to site the extension of their house closer than two (2) metres from the side boundary at 22 Roberta Street Kingaroy

Background:

Report Nos: ()

The Assistant Building Surveyor submitted a written report recommending that whilst the application does not comply with the acceptable solutions of Part 12 of the QDC, it has been demonstrated that it can comply with the performance criteria.

On this basis, it is recommended that council use its discretionary power to approve the application for side boundary relaxation to a minimum of 1550mm to OMP.

It should be noted that this recommendation applies only to the side boundary clearance relaxation.

Any development application must still comply with all relevant provisions of the Building code of Australia and associated legislation.

Motion:

Moved Cr ... seconded Cr ...

...

- 6.2.16 **AG Martin Design & Drafting** - Forwarding an IDAS Application - Material Change of Use - Vacant to Industrial (Storage Premises; Take-Away Food Store & Industrial Retail Outlet) at Rogers Drive - Lot 9 SP180642 - Applicant: Aduozy P/L; Owner: Merv & Yvonne Pates

Background:

Outstanding procedures include Acknowledgement Notice to issue and public notification procedures to be completed.

Motion:

Moved Cr Trout seconded Cr Campbell

That consideration of the matter be deferred pending completion of the required procedures

Carried 11/0

6.3 **General Business**

6.3.1 **Register of Preferred Road and Park Names**

Background:

Report Nos: (A9 – A22)

The Town Planning Secretary/ Assistant submitted a written report updating Council on the Register of Preferred Road and Park Names

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That the report be received and guidelines and procedures be developed and reported back to Council

Carried 11/0

7. WATER AND SEWERAGE SERVICES SECTION**7.1 Business Arising Out of Minutes**

- 7.1.1 **Minister for Environment Local Government & Planning – Desley Boyle** - Inviting Council to submit proposals for funding for projects that reduce the consumption and/or loss of potable water

7.2 Correspondence

- 7.2.1 **Department of Local Government, Planning, Sport and Recreation** - Advising that the closing date has been extended to 28 July 2006 for the second round of funding available under the Reduction of Potable Water Consumption and Loss component of the Water and Sewerage Program

Background:

Council requested some time ago a review of the funding guidelines to assess what projects may be suitable for submission under the program. The draft water budget contains an allowance of \$25,000 to develop a Water saving program for the community for such things as :

- Water Audits
- Tank Subsidies
- Shower Rose give away
- Water Efficient Appliance Subsidies
- Water efficient gardens guidelines etc

It is recommended that a project be submitted for funding under the Reduction of Potable Water Consumption and Loss program after consultation with the department in relation to the roll out of the current state government subsidy program.

Motion:

Moved Cr Dalton seconded Cr Shaw

That Council submit an application for subsidy for water conservation and water use efficiency programs within the Kingaroy Shire water supply areas

Carried 11/0

- 7.2.2 **Local Government Association of Queensland Inc (LGAQ)** - Forwarding clarification of issues relating to roads which cross SunWater assets

Background:

Council has no constructed assets on Sunwater infrastructure (eg road over a dam wall) as some other Councils may. Council maintains constructed roads over Sunwater pipelines but the Council road asset is constructed on a road reservation as distinct from land owned by Sunwater. A quick check in Mapinfo indicates that as a general rule (at least) the easements in favour of Sunwater are not continuous across Council roads as evidenced by the different asset ID number on each side of the road. We know of no land owned by Sunwater on which Council has an asset.

The information supplied by LGAQ is general circular regarding Council assets and Sunwater assets or land is not applicable to Kingaroy Council.

Motion:

Moved Cr Dalton seconded Cr Fleischfresser

That the letter be received

Carried 11/0

- 7.2.3 **Australian Government Water Fund - Community Water Grants** - Seeking applications for Round Two of Community Water Grants - closing date 25 August 2006

Background:

Council is not in a position to either submit a project either time wise or budget wise. We would obviously assist where possible any community organisations that may be interested in making a submission.

Motion:

Moved Cr Dalton seconded Cr Fleischfresser

That Council make a submission on suitable projects

Carried 11/0

- 7.2.4 **Minister for Environment Local Government & Planning – Desley Boyle –** Advising they are prepared to waive the retrospectivity provision for the “Kumbia Water Supply – Emergency Drought Assistance 2006/2007” Project

Background:

An application for emergency drought assistance for the cartage of water to Kumbia was lodged in June. This letter is in response to Council's request to waive the retrospective provisions.

Motion:

Moved Cr Dalton seconded Cr Carroll

That the letter be received

Carried 11/0

7.3 **General Business**

7.3.1 **Directors Report – Water and Sewerage**

Background:

Report Nos: (B1-B4)

The Director of Engineering & Development Services submitted a written report on activities undertaken during the Month of July 2006

Motion:

Moved Cr Dalton seconded Cr Moss

That the report be received

Carried 11/0

ADJOURNMENT:

Motion:

Moved Cr Moss

That the meeting adjourn for ten (10) minutes

Carried 11/0

CITIZENSHIP CEREMONY

During the break a Citizenship Ceremony was held for Christine Elaine Cochrane

RESUMPTION:

The meeting resumed at 11.00 am with attendance as previous to the Adjournment

7. **WATER AND SEWERAGE SERVICES SECTION (CONT)**

7.3 **General Business**

7.3.3 **Kumbia Water Supply – Future Direction**

Background:

A meeting was held at Kumbia on 25 July 2006 to consult with the community on the way forward for the “source of supply” for the Kumbia Water Supply system.

At the meeting the following resolution was passed.

That the Kumbia Community supports the proposed new Stuart River Borefield as Option 1 for an improved water supply source with the Option 2 being the establishment of a borefield on Reedy Creek. Should the Stuart River Borefields project fail to deliver an enhanced and suitable source of supply, or that if only one option can be submitted for funding under the Small Communities Assistance Program, Option 2 shall be submitted

Motion:

Moved Cr Moss seconded Cr Dalton

That Council endorse the decision of the Kumbia Community and authorise the Mayor, Chief Executive Officer and Cr Dalton to approve the Kumbia Water Supply Planning Report prepared for the upgrade for the Kumbia Water Source and submit an application for funding under the SCAP

Carried 11/0

PROCEDURE:

Motion:

Moved Cr Lehmann seconded Cr Fleischfresser

That the following matter be taken from the table and considered.

Carried 11/0

6. TOWN PLANNING & DEVELOPMENT SERVICES (CONT)

6.2 Correspondence

- 6.2.15 **Neil & Janet Heiner - Heiner Bricklaying & Concreting** - Requesting approval to site the extension of their house closer than two (2) metres from the side boundary at 22 Roberta Street Kingaroy

Background:

Report Nos: (A180-A184)

The Assistant Building Surveyor submitted a written report recommending that whilst the application does not comply with the acceptable solutions of Part 12 of the QDC, it has been demonstrated that it can comply with the performance criteria.

On this basis, it is recommended that council use its discretionary power to approve the application for side boundary relaxation to a minimum of 1550mm to OMP.

It should be noted that this recommendation applies only to the side boundary clearance relaxation.

Any development application must still comply with all relevant provisions of the Building code of Australia and associated legislation.

Motion:

Moved Cr Trout seconded Cr Campbell

That the report be received and adopted

Carried 11/0

8. **HEALTH SERVICES SECTION**

8.1 **Business Arising Out of Minutes**

Nil

8.2 **Correspondence**

8.2.1 **Queensland Health** - Forwarding details in relation to changes in Population Health Arrangements for the South Burnett

Background:

As a result of the Forster Report, the South Burnett Health Services District will become part of the Southern Area Health Service from 1 July 2006.

This service will be provided by the Darling Downs Population Health Unit based in Toowoomba. A meeting took place on 18 July regarding the transition of immunisation services. A meeting for the handover of environmental health matters is planned shortly.

Motion:

Moved Cr Fleischfresser seconded Cr Trout

That the letter be received

Carried 11/0

8.2.2 **Queensland Health** - Forwarding a copy and requesting comments by 18 August 2006 on the Regulatory Impact Statement - Proposed regulation for the prevention of public health risks and childhood contagious conditions

8.2.6 **Local Government Association of Queensland Inc** – Requesting comments regarding relevant aspects of the Regulatory Impact Statement – Proposed Regulation for the Prevention of Public Health Risks and Childhood Contagious Conditions

Background:

The Regulatory Impact Statement (RIS) has been developed in relation to the proposed amendments to the Public Health Regulation 2005 (PHR) to address measures for the prevention and control of public health risks associated with the handling and removal of asbestos in the non-workplace setting; the breeding of mosquitoes; and, the breeding and harbourage of rats and mice.

The matter of preventing and control of asbestos as a public health risk has been raised with Council on several prior occasions. Council's position is that the devolution of asbestos related issues to local government is not supported. It is suggested that Council re-affirms this position to Queensland Health's Policy Planning and Resourcing Division.

The RIS also provides information about the notifiable conditions provisions of the PHR, which came into effect on 1 December 2005. A RIS was not prepared prior to the commencement of these regulations due to the potential avian influenza pandemic and the urgent need to establish sufficient measures to respond to such a pandemic.

Comments are sought on the RIS and / or proposed amendments to the PHR by Friday, 18 August.

Motion:

Moved Cr Fleischfresser seconded Cr Lehmann

That the matter be referred to the Director of Environment, Health & Community Services for response and that Council confirms its position regarding the devolution of asbestos related issues to local government.

Carried 11/0

- 8.2.3 **Local Government Association of Queensland Inc (LGAQ)** - Circular 2006-207: Requesting comments by 7 August 2006 in relation to the Review of the Food Production (Safety) Act 2000

Background:

Comments are being sought from Councils regarding a review of the Food Production (Safety) Act 2000. The Department of Primary Industries and Fisheries currently administer the Act.

The review has been triggered by policy requirements so to ensure that the Act remains appropriate and meets community needs, whilst considering stakeholder input.

The Act, in conjunction with the Food Act 2006, ensures the safe production and sale of food from 'paddock to plate'.

Motion:

Moved Cr Fleischfresser seconded Cr Lehmann

That the matter be referred to the Director of Environment, Health & Community Services for a response.

Carried 11/0

- 8.2.4 **Margaret Rattray** - Forwarding an application for the keeping of three (3) dogs at 26 Coral Street Kingaroy

Background:

In January 2006, Council granted a three (3) dog approval to Mr and Mrs Rattray. At that time, they lived at a property in Reen Street and have since relocated to their current address at 26 Coral Street. No complaints were received whilst the dogs were housed at Reen Street. The Coral Street property has been inspected and the fencing requirements are adequate for the type of dogs that are being kept. It is recommended that the approval be issued for the new property.

Motion:

Moved Cr Fleischfresser seconded Cr Shaw

That the approval be issued for the new property

Carried 11/0

- 8.2.5 **Robert N & Caroline S Trindall** - Forwarding an application to keep three dogs at 18 Knight Street, Kingaroy

Background:

The owners of 18 Knight Street have made application to keep three (3) dogs on their property. They admit themselves that there are no extenuating circumstances. Note the age of the three (3) dogs are 8 months, 11 months and 18 months and their breeds are Husky, Boxer and Pug. There are concerns with the height of the fence, given the size of the dogs. As there are no extenuating circumstances, it is recommended that the application be refused.

Motion:

Moved Cr Fleischfresser seconded Cr Shaw

That the application be refused

Carried 11/0

8.3 **General Business**

8.3.1 **Directors Report – Environment, Health and Community Services**

Background:

Report Nos: (C1-C6)

The Director of Environment, Health and Community Services submitted a written report on the Department activities for the month of July 2006

Motion:

Moved Cr Fleischfresser seconded Cr Campbell

That the report be received

Carried 11/0

8.3.1.1 **Animal Control – RSPCA Pound Agreement**

Motion:

Moved Cr Fleischfresser seconded Cr Lehmann

That the following people be appointed as authorised persons for the purposes of section 7(3), (4) and section 8 of the Local Law No 5 (Impounding of Animals):

- *Kath Coleman*
- *Jane Ricketts*

Carried 11/0

8.3.1.2 **Food Auditing**

Motion:

Moved Cr Fleischfresser seconded Cr Lehmann

That the "Fee for the Inspection of Food Premises Policy" be adopted

Carried 11/0

8.3.1.3 **Environmental Protection – Environmental Protection Act Regulation Fee Changes**

Motion:

Moved Cr Fleischfresser seconded Cr Woods

That the current Environmental Protection Act 1994 fees and charges be deleted and replaced with the following:

<i>TYPE OF CHARGE</i>	<i>AMOUNT 06/07 (INCL GST)</i>
<u>Chapter 4 Environmentally Relevant Activities</u>	
Registration Certificates	
<i>Application for registration certificate for 1 or more chapter 4 activities, other than continuing chapter 4 activities</i>	<i>\$216.40 plus prescribed annual fee</i>
<i>Application for registration certificate for 1 or more continuing chapter 4 activities</i>	<i>\$52.80</i>
<i>Prescribed annual fee for Level 1 registration certificate</i>	
<i>Large Establishments</i>	
<i>- Below Compliance</i>	<i>460.00</i>
<i>- At Compliance</i>	<i>259.00</i>
<i>- Above Compliance</i>	<i>132.00</i>
<i>Small Establishments</i>	
<i>- Below Compliance</i>	<i>196.00</i>
<i>- At Compliance</i>	<i>127.00</i>
<i>- Above Compliance</i>	<i>69.00</i>
<i>Fee for late payment of annual fee</i>	<i>\$54.10</i>
<i>Fee for anniversary changeover application</i>	<i>\$162.30</i>
<i>Additional fee provisions for environmental authorities</i>	<i>\$162.30</i>
Development Approvals	
<i>Application for assessment of development application for 1 or more chapter 4 activities</i>	<i>\$216.40 plus prescribed annual fee</i>

<i>TYPE OF CHARGE</i>	<i>AMOUNT 06/07 (INCL GST)</i>
<i>Request, under the Integrated planning Act, to do any of the following -</i>	
<i>(a) extend currency period for development approval (s 3.5.22);</i>	<i>\$162.30</i>
<i>(b) change development approval, other than changing a condition imposed on the approval (s 3.5.24);</i>	<i>\$162.30</i>
<i>(c) change or cancel condition imposed on development approval (s 3.5.33)</i>	<i>\$162.30</i>
<u>Waste Management Works Approval</u>	
<i>Application fee</i>	<i>\$200.00</i>
<i>Annual renewal fee</i>	<i>\$111.00</i>
<i>Transfer fee</i>	<i>\$40.00</i>

Carried 11/0

9. **CORPORATE AND COMMUNITY SERVICES SECTION**

9.1 **Business Arising Out of Minutes**

Nil

9.2 **Correspondence**

- 9.2.1 **Kingaroy State Emergency Service** - Requesting Council consider and provide comments on the proposal to redeploy the Kingaroy "Lighting Trailer" with the Kumbia "Rescue Trailer" and agree to arrange the re-fitting of the trailers

Background:

As outlined in the letter, the State Emergency Service control is seeking comments or suggestions regarding possible redeployment of the SES lighting trailer currently located in Kumbia to Kingaroy and the refurbishment of an existing Kingaroy lighting trailer and redeployment of this trailer to Kumbia.

The Controller indicated that the purchase and fitting out of a new and more appropriate trailer for Kingaroy was considered but not warranted due to the lesser used trailer currently located in Kumbia being suitable.

This matter is referred to Council for comments and suggestions.

- 9.2.2 **Kingaroy State Emergency Service** - Forwarding a proposal to Council for consideration in relation to a replacement vehicle for Kingaroy SES Group

Background:

The Controller has asked that Council consider the purchase of a Toyota Landcruiser Wagon as the budgeted replacement vehicle for the Kingaroy SES group.

The Controller has advised that consideration was given to a number of types of vehicles for the replacement unit. However, the group now believes that the purchase of the Toyota Landcruiser similar to the unit now in use would be the most suitable for the replacement vehicle.

The Controller has also asked that Council consider the transfer of all equipment to whatever vehicle is purchased as well the inclusion in the purchase of additional items such as storage provision, overhead roof console and an approved cargo barrier.

Council staff will meet with the Controller prior to the council meeting to discuss the matters and particularly the ongoing maintenance of the SES vehicles.

Councils Purchasing Policy for replacement vehicles requires the calling of quotations for suitable vehicles. The current Purchasing Policy does not allow Council to obtain a specific unit unless there is no other model available or the unit is more suitable for the purpose than any other. In the past the SES have been able to purchase other 4 wheel drive wagon units and have found these to be suitable. Certainly in the past the cost of changeover to another model type varied from model to model and experience has shown that other Toyota units can be less expensive.

Motion:

Moved Cr Lehmann seconded Cr Moss

That Council liaise with the Kingaroy and Kumbia SES Groups regarding the redeployment of trailers and purchase of a new vehicle for Kingaroy SES Group

Carried 11/0

- 9.2.3 **South Burnett Tourism Association Inc.** - Forwarding a copy of the 4th edition of the South Burnett Regional Map.

Background:

The new South Burnett Regional Map has been produced and copies are now available at the Kingaroy Information, Art and Heritage Precinct. A new distribution policy has been formulated to ensure that the map is delivered to key distribution points throughout the South Burnett. Copies of the map are also available for Councillors to view.

The ongoing support of the South Burnett Local Government Association is acknowledged on the map and Council is thanked for its contribution towards this new addition.

Motion:

Moved Cr Lehmann seconded Cr Shaw

That the letter be received

Carried 11/0

- 9.2.4 **Minister for Employment Training & Youth & Minister for the Arts** - Advising that the deadline for request for 2007 Show Holidays under the Holidays Act 1983 should be made by Friday 15 September 2006 and should provide day & date, name of event, nature of event & community endorsement

Background:

For a number of years now, Council has requested the Monday of the Brisbane Exhibition to be gazetted as the show holiday for our Shire. As no requests to the contrary have been received from the Kingaroy Show Society, it is suggested we once again request the Exhibition Monday as our Show Holiday.

Motion:

Moved Cr Lehmann seconded Cr Coleman

That Council apply for the show holiday for the Kingaroy Shire to be held on the Monday of the Brisbane Exhibition for 2007

Carried 11/0

- 9.2.5 **Bjelke-Petersen Dam Fish Management Committee Inc.** - Seeking Council's support by way of a financial contribution for the stocking of fish in Bjelke-Petersen Dam

Background:

Council has not made a financial contribution towards stocking of fish in Bjelke-Petersen Dam in the past but rather supported the Gordonbrook Dam Fish Stocking Program. No provision has been made in the budget.

Motion:

Moved Cr Coleman seconded Cr Shaw

That the letter be received

Carried 11/0

- 9.2.6 **Department of the Premier and Cabinet** - Requesting nominations for the Australian of the Year Awards 2007

Background:

Nominations close on 28 August 2006. Unless Councillors wish to make a nomination no further action is required.

Motion:

Moved Cr Lehmann seconded Cr Coleman

That the letter be received

Carried 11/0

- 9.2.7 **Bicycle Queensland Inc** - Requesting Council advise its interest and willingness to support the 2007 Cycle Queensland big ride "Miles to Mooloolaba" by 4 August 2006

Background:

Bicycle Qld is currently exploring options for Cycle Queensland 2007 to be run from "Miles to Mooloolaba". Kingaroy is on the proposed route with cyclists having a rest day in Kingaroy. Bicycle Qld is seeking a letter of support agreeing to assist the organisers with in-kind support for:

- (a) Contacts for local businesses, community groups and entertainers.
- (b) Local knowledge for development of bike route
- (c) Possible repair work to some roads
- (d) Provision of campsite
- (e) Service provision such as water supply, sewerage and waste disposal
- (f) Promotional Opportunities
- (g) Mobilising the local community and businesses about the event
- (h) Helping to identify suitable tourism and activity options
- (i) Provide assistance with promotion
- (j) Assisting with short term road closures for mass start/finish

Motion:

Moved Cr Trout seconded Cr Woods

That Council provide a letter of support agreeing to assist the organisers with in-kind support for the Cycle Queensland 2007 "Miles to Mooloolaba" Cycle Run

Carried 11/0

9.3 Monthly Financial Statements**Background:**

Owing to the preparation of the budget, financial statements for July have not been prepared

9.4 General Business**9.4.1 Managers Report – Library Services****Background:**

Report Nos: (D1-D2)

The Manager of Library Services submitted a written report on activities for the month of July 2006

Motion:

Moved Cr Lehmann seconded Cr Moss

That the Manager of Library Services report be received, missing items be written off and donors of books be thanked

Carried 11/0

9.4.2 Sustainable Development Forum

Background:

Report Nos: (D3-D4)

The Sustainable Development Forum reported in accordance with the meeting held on the Monday 24 July 2006

Motion:

Moved Cr Lehmann seconded Cr Shaw

That the report be received

Carried 11/0

9.4.3 Corporate Uniform

Background:

Earlier this year Local Buy called tenders for a new contract to supply corporate wardrobe to Queensland local governments. This was tendered and awarded in collaboration with Local Government bodies in South Australia, Western Australia and the Northern Territory. This contract has been awarded for a two (2) year term to Yakka and therefore a resolution is required by Council to accept the new arrangement for Kingaroy Shire Council uniforms

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That Council endorse the Yakka and Stylecorp Range as the staff uniform for the Kingaroy Shire Council

Carried 11/0

9.4.4 Youth Development & Local Government Conference

Background:

Last year Council paid for Cr Bob Coleman and Donald Mackay (CTC Youth Services) to attend the conference in Longreach. It has been requested that approval be given for two (2) delegates to attend the conference this year being held in Townsville on 10-12 September 2006

Motion:

Moved Cr Lehmann seconded Cr Campbell

That Council discuss with CTC Youth Services attendance of one (1) delegate to the 2006 Conference

Carried 11/0

9.4.5 **Bendigo Bank Heritage Award**

Background:

The Kingaroy Information Art & Heritage Project was submitted for the National Trust of Queensland 2006 Heritage Award - Bendigo Bank Heritage Award. The nomination has succeeded in winning the Award which recognises good conservation and upgrading work, and the revitalisation of a key area of the town.

Motion:

Moved Cr Carroll seconded Cr Dalton

That Council congratulate the Manager of Heritage Museum on her successful nomination

Carried 11/0

10. **WORKS AND SERVICES SECTION**

10.1 **Business Arising Out of Minutes**

Nil

10.2 **Correspondence**

- 10.2.1 **Local Government Association of Queensland Inc (LGAQ)** - Circular 2006-172:
Requesting comments in relation to the Queensland Transport Proposal to Remove Speed Limiters from Prime Movers

Background:

The proposal to remove speed limiting devices from Prime Movers towing road trains generally makes sense and does not change the existing regulation in relation to the maximum speed of 90km/hr. As Kingaroy Shire does not have any Road Train routes at present the issue is of no direct consequence to Kingaroy.

Motion:

Moved Cr Campbell seconded Cr Woods

That the letter be received

Carried 11/0

- 10.2.2 **Local Government Association of Queensland Inc (LGAQ)** - Circular 2006-174:
Forwarding details of Main Roads proposed Major Works to tender

Background:

For Information purposes only

Motion:

Moved Cr Campbell seconded Cr Dalton

That the letter be received

Carried 11/0

- 10.2.3 **Local Government Association of Queensland Inc (LGAQ)** - Forwarding outcomes in relation to Council's concerns regarding LRRS funding for state-controlled road projects in the South Burnett shires within the Wide Bay Burnett Regional Road Group

Background:

The letter is in reply to Council's letter of some time ago and other representations by Council and officers to the Minister, Alliance Board and Regional Roads Group and departmental officers. The matter has been very thoroughly discussed and whilst the answer is not what was wanted it is theoretically correct. It is not sure if there is any point at present in pursuing the matter further, as the bigger picture must be remembered.

The most important issue is that Main Roads and Council work together to get additional roads funding in the South Burnett generally including non Local Roads of Regional Significance (LRRS) such as the D'Aguiar Highway and Bunya Highway.

We are currently working on preparing a submission to the Minister for Main Roads on the priority Projects for Kingaroy Shire following his recent meeting with Council.

Motion:

Moved Cr Campbell seconded Cr Shaw

That the letter be received

Carried 11/0

- 10.2.4 **Local Government Association of Queensland Inc (LGAQ)** - Circular 2006-185: Feedback requested in relation to routine Road Maintenance Performance Contracts (RMPC)

Background:

The circular and discussion paper have come out of the RMPC review recently undertaken by the working committee. As it is mostly operational issues it is suggested that Council officers review the paper and provide a submission as necessary.

Motion:

Moved Cr Campbell seconded Cr Lehmann

That the matter be referred to the Director of Engineering & Development Services for comment

Carried 11/0

DECLARATION OF INTEREST:

The Mayor declared an interest in the following matter and left the meeting.

The Deputy Mayor assumed the Chair.

- 10.2.5 **Department of Natural Resources & Mines** - Advising an application to permanently close road within Kingaroy Shire Council has been received by Paulmarg P/L and requesting to know whether Council has any requirements with regard to the purchase of road to be added to Lot 5 RP120910

Background:

Darryl Hansen of Kingaroy Mower Centre contacted the Council on 13 July 2006 with concerns about proposed road closure, and asked for someone to look at the site with him. An inspection was undertaken by Darryl Wenzel, Senior Technical Officer and the following report is provided.

The Mower Centre has a bitumen sealed parking/service area in front of their building with vehicle access via two accesses providing drive through operation, part of the sealed area plus one of the accesses will be affected by the proposed road closure. The western access will in effect no longer be useable by the Mower Centre.

Darryl has indicated that there are many truck deliveries of parts/equipment and the dual accesses provide easy access to the parking/service area for unloading goods. To continue with the same operation if the closure is approved, he will need to construct a new vehicle access. The turning circle for trucks would be reduced and may limit the effectiveness of the drive through operation.

He suggested that as a consequence of any changes to the existing layout it is possible that some trucks may prefer to unload from the street, with resulting congestions and increased hazard. This situation may occur in any industrial areas where unloading facilities are not contained on site.

A water main and Telstra infrastructure are located on the southern footpath and may be affected by the road closure. Should approval be granted a requirement would be that the services would need to be physically located to determine that they are not located within the proposed road closure area.

Locations of these services would need to be verified to ensure that there is no adverse impact.

Darryl has been advised that Council has an opportunity to provide comments on the proposal.

Motion:

Moved Cr Trout seconded Cr Fleischfresser

That Council object to the road closure for the reasons of road safety and location of infrastructure

Carried 10/0

ATTENDANCE:

The Mayor returned to the meeting and resumed the Chair

- 10.2.6 **Minister for Environment Local Government & Planning - Desley Boyle** - Inviting applications from Councils for funding under the Ninth Round 2006/2007 allocation of the Security Improvement Program - closing date 31 August 2006

Background:

An amount of \$15,000 has been included for the preparation of a planning and investigation study for the provision of security cameras in the CBD area. The maximum subsidy available is \$5,000. It is recommended an application be prepared for the preparation of Management Plan for the installation of security cameras in the CBD area.

Motion:

Moved Cr Lehmann seconded Cr Woods

That Council make application for development of a Management Plan for implementation of Security Cameras in the Central Business District

Carried 11/0

10.3 **General Business**

10.3.1 **Directors Report – Engineering and Development Services**

Background:

Report Nos: (E1 - E8)

The Director of Engineering and Development Services submitted a written report on work undertaken in the Roads, Drainage and Transport Services; Recreation & Sport and Engineering Management Services for the Month of July 2006

Motion:

Moved Cr Campbell seconded Cr Woods

That the report be received

Carried 11/0

11. **RURAL COMMUNITIES AND ENVIRONMENTAL SERVICES SECTION**

11.1 **Business Arising Out of Minutes**

Nil

11.2 **Correspondence**

11.2.1 **Department of Natural Resources, Mines and Water** - Forwarding an invitation for expressions of interest for funding to undertake works on stock route facilities by 11 August 2006

Background:

Council is invited to submit an expression of interest for funding to undertake works on stock route facilities by 11 August 2006. Expressions of interest can include new equipment, maintenance, or replacement of equipment.

A submission is required for funds to undertake the upgrading of facilities to meet Council's and Department of Main Road health and safety requirements ie ladder, signage, extension of pipe to place tank at suitable level to prevent people climbing up tank stand ladder, guard rail, safety reflectors etc.

Motion:

Moved Cr Carroll seconded Cr Trout

That Council lodge an expression of interest for funds to upgrade stock route water facilities

Carried 11/0

- 11.2.2 **Local Government Association of Queensland Inc (LGAQ)** - Circular 2006-179: Requesting comments by 28 July 2006 on the Draft regional vegetation management codes

Background:

Queensland's Vegetation Management framework is supported by a number of codes and policies which ensure that vegetation clearing is undertaken in a way that meets the purpose of the Vegetation Management Act 1999.

The new codes will also be used when assessing Material Change of Use and Reconfiguring a Lot applications referred to NRMW. New MCU and RaL policies will also be made available from for consultation in the near future.

Submissions due by the 28th of July.

Motion:

Moved Cr Carroll seconded Cr Lehmann

That the matter be referred to Manager Natural Resource Management, Pest & Livestock and Manager of Planning Services for response

Carried 11/0

11.3 **General Business**

11.3.1 **Natural Resource Management, Pest and Livestock Report**

Background:

Report Nos: (F1- F6)

The Natural Resource Management Officer submitted a written report on work undertaken for the Month of July

Motion:

Moved Cr Carroll seconded Cr Coleman

That the report be received

Carried 11/0

12. **MAYOR'S MINUTES**

12.1 **Mayor's Report**

Background:

Report Nos: (G1)

The Mayor presented his monthly report covering the period 10 July 2006 to 27 July 2006

Motion:

Moved Cr Campbell seconded Cr Lehmann

That the Mayors report be received

Carried 11/0

13. **GENERAL BUSINESS**

13.1 **Consideration of special business for Budget 2006/2007**

13.1.1 **Adoption of Operational Plan**

Background:

The Chief Executive Officer presented the Operational Plan for July 2006 to June 2007

Motion:

Moved Cr Lehmann seconded Cr Dalton

That the report be received and the Operational Plan 2006/2007 be adopted

Carried 11/0

13.1.2 **Adoption of Borrowing Policy**

Background:

The Deputy Chief Executive Officer presented a Policy Document to explain the planned borrowings for the current year and the next four (4) financial years, the purpose of the new borrowings and the repayment terms

Motion:

Moved Cr Lehmann seconded Cr Trout

That the Borrowing Policy be received and adopted

Carried 11/0

ADJOURNMENT:

Motion:

Moved Cr Lehmann seconded Cr Woods

That the meeting adjourn until 1.30 pm

Carried 11/0

RESUMPTION:

The meeting resumed at 2.27 pm with attendance as previous to the Adjournment

13. **GENERAL BUSINESS (CONT)**

13.1 **Consideration of special business for Budget 2006/2007**

13.1.1 **Adoption of Budget**

Background:

The Chief Executive Officer presented a report on the proposed 2006/2007 budget including projected Four (4) Year Budget Forecasts

Motion:

Moved Cr Woods seconded Cr Lehmann

That the proposed budget for the year ending 30 June 2007 and projected budgets for 2007/2008, 2008/2009, 2009/2010 and 2010/2011 (Appendix 1) be adopted

Carried 11/0

13.1.2 **Adoption of Rate Policies**

Background:

The Deputy Chief Executive Officer submitted a written report on alterations to Council's Rate Policies

Motion:

Moved Cr Lehmann seconded Cr Trout

That the amendments to existing Policies as detailed be adopted

Carried 11/0

13.1.3 **Adoption of Statement about Revenue**

Background:

The Deputy Chief Executive Officer submitted a written report on the Statement about Revenue for the financial year ending 30 June 2007

Motion:

Moved Cr Shaw seconded Cr Lehmann

That the Statement about Revenue for the Financial Year ending 30 June 2007 be adopted

Carried 11/0

13.1.4 Striking of Rates and Charges

GENERAL RATE:

Moved Cr Dalton seconded Cr Woods that in accordance with Section 966 of the Local Government Act 1993 the Kingaroy Shire Council makes differential general rates for the year ending 30 June 2007 for the reasons set out hereunder:

All lands contribute equally to the general operations of Council. However the Council recognises that different classes of land receive different levels or require different types of service. Additional funds raised through differential rates shall be used for the purpose of providing these additional or higher standards of service. Council is of the opinion that this is more equitable than compared to the rate burden that would apply under a single general rate.

Seven (7) categories of land have been identified in accordance with the criteria determined by Council and contained in Councils General Rates Policy "Categories/Criteria for General Rating".

The level of rate adopted for each category described above is:

Category	Cents in the Dollar of Unimproved Valuation
<i>1 (Urban Residential Lands in Kingaroy)</i>	<i>1.79¢</i>
<i>2 (Urban Commercial / Industrial Lands)</i>	<i>4.40¢</i>
<i>3 (Urban Lands located within Villages)</i>	<i>3.00¢</i>
<i>4 (Rural Residential Lands – Urban)</i>	<i>1.71¢</i>
<i>5 (Rural Residential Lands – Rural)</i>	<i>1.48¢</i>
<i>6 (Rural Lands)</i>	<i>1.44¢</i>
<i>7 (Other Lands)</i>	<i>2.00¢</i>

Further rateable land held in the ownership of the South Burnett National Show Society Kingaroy Inc, the Board of Benevolence and Aged Masons Widows and Orphans Fund and the Kingaroy Masonic Lodge No. 189 as defined in Council's General Rate Policy "Rating Exemptions" be exempted from General Rates.

In accordance with Section 983 of the Local Government Act 1993 owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Kingaroy Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category.

Carried 7/4

Cr Campbell, Cr Moss, Cr Carroll and Cr Trout formally recorded their vote against the motion

LIMITATION IN INCREASE IN GENERAL RATES:

Moved Cr Dalton seconded Cr Fleischfresser that in accordance with Section 1036 of the Local Government Act 1993 the Kingaroy Shire Council resolved that a limitation on increase in the amount of the General Rate on all rateable land in each differential rate category for the financial year will be:

Category	Limitation Percentage
1 (Urban Residential Lands in Kingaroy)	8.0%
2 (Urban Commercial / Industrial Lands)	8.0%
3 (Urban Lands located within Villages)	8.0%
4 (Rural Residential Lands – Urban)	8.0%
5 (Rural Residential Lands – Rural)	8.0%
6 (Rural Lands)	5.7%
7 (Other Lands)	8.0%

Further the limitation shall not apply to any land which was not levied for a period of twelve (12) months in the preceding financial year or to any separately valued parcel of land that is of a different area as to the time of rating for the immediately preceding financial year.

Carried 11/0

MINIMUM GENERAL RATE:

Moved Cr Lehmann seconded Cr Fleischfresser that in accordance with Section 967 of the Local Government Act 1993 the Kingaroy Shire Council makes a minimum general rate for each Differential Rate Category.

Category	Minimum General Rate
1 (Urban Residential Lands in Kingaroy)	\$367
2 (Urban Commercial / Industrial Lands)	\$367
3 (Urban Lands located within Villages)	\$367
4 (Rural Residential Lands – Urban)	\$367
5 (Rural Residential Lands – Rural)	\$367
6 (Rural Lands)	\$367
7 (Other Lands)	\$367

Further, the following rateable land shall be exempted from the minimum General Levy.

- A. *Land held in the ownership of organisations which perform a public service as defined in Council's General Rates Policy "Exemption from Minimum General Rates - Organisations which Perform a Public Service"; and*
- B. *Permits to Occupy for water facility purposes as defined in Council's General Rates Policy "Exemption from Minimum General Rates - Permits to Occupy for Water Facility Purposes"*

Carried 10/1

SPECIAL RURAL FIRE CHARGE:

Moved Cr Lehmann seconded Cr Moss that in accordance with Section 971 of the Local Government Act 1993 and Section 128A of the Fire and Rescue Authority Act 1990.

- A. *The Council is of the opinion that each parcel of rateable land defined in the schedule contained in Council's General Rate Policy "Special Rural Fire Charge - Benefited Area" will specially benefit to the same extent from the purchase and maintenance of equipment by each defined Rural Fire Brigades in the current or future financial years because each such parcel is within the area for which the brigade is in charge of fire fighting and fire prevention under the Fire and Rescue Authority Act 1990.*
- B. *For the 2006/2007 financial year Council makes a special charge as defined in Council General Rates Policy "Special Rural Fire Charge" to be levied on each parcel of rateable land for the purpose of raising revenue for each defined Rural Fire Brigade to assist them with the purchase and maintenance of equipment in the current and future financial years as follows:*

Malar Booie Rural Fire Brigade Benefited Area \$30.00 pa

Stuart River Rural Fire Brigade Benefited Area \$30.00 pa

Further, Council allow a concession for ratepayers who have been levied more than one Special Rural Fire Charge in accordance with its General Rate Policy "Special Rural Fire Charge Concession".

Carried 11/0

SPECIAL CHARGE - SWICKERS

Moved Cr Lehmann seconded Cr Woods that in accordance with Section 971 of the Local Government Act 1993

- A. *The Council is of the opinion that land owned by Swickers Kingaroy Bacon Factory Pty Ltd and identified in Council's General Rate Policy "Special Charge – Swickers" will specially benefit from the construction of a water main to provide sufficient flow to meet the requirements for fire safety installations installed in Swickers buildings.*
- B. *Council makes a special charge of \$9,450 per annum for the financial year 2006/2007 to be levied on the parcels of rateable land owned by Swickers Kingaroy Bacon Factory Pty Ltd and defined in the Schedule contained in Council's General Rates Policy "Special Charge – Swickers" to repay the interest and redemption on the loan raised to construct the required water main.*

Carried 11/0

SPECIAL ENVIRONMENTAL LEVY

Moved Cr Trout seconded Cr Dalton that in accordance with Section 972 of the Local Government Act 1993 Council makes a separate charge of \$25.00 per annum for the 2006/2007 financial year to be levied equally on all rateable properties within the Kingaroy Shire for the purpose of funding projects specifically for the protection of the environment and as outlined in Council's General Rate Policy "Special Environmental Charge".

Carried 11/0

SEWERAGE CHARGES:

Moved Cr Dalton seconded Cr Shaw that in accordance with Section 973 of the Local Government Act 1993 and on the basis of the principles laid down in Council's General Rates Policy "Bases and Principles of Sewerage and Cleansing Charges", the following sewerage charges be levied for the year 2006/2007:

- A. *In respect of all lands and premises which are connected with Council's Sewerage System:-*
- i. *A Sewerage charge of \$258.00 for the first water closet pedestal and \$110.00 for each additional water closet pedestal.*
 - ii. *Each premise with garbage grinders installed - Hospitals \$28.10 per bed provided; Motels \$25.70 per pedestal connected; Private Residences \$32.80 per annum.*

Further Council allow a concession for ratepayers who are community based organisations that operate as non-licensed clubs on an intermittent basis in accordance with its General Rate Policy "Sewerage Charge Concession".

A Sewerage charge capped at \$588.00 regardless of the number of sewerage pedestals connected at the premises.

- B. *In respect of each allotment of vacant land:*
- i. *A Sewerage charge of \$148.00 per allotment per annum. Provided that where Developers are required to reticulate sewerage to a subdivision an exemption from Vacant Sewerage Charges will apply in accordance with Council's General Rates Policy "Exemption from Vacant Water and Sewerage Charges – New Subdivisions created after 1 July 2000".*

Carried 11/0

REFUSE CHARGES:

Moved Cr Fleischfresser seconded Cr Lehmann that in accordance with Section 973 of the Local Government Act 1993 and on the basis of the principles laid down in Council's General Rates Policy "Bases and Principles of Sewerage and Cleansing Charges" the following cleansing charges be levied for the year 2006/2007:

- A. *In respect of all lands and premises contained within the declared refuse areas of the Townships of Kingaroy, Crawford, Kumbia, Memerambi, Taabinga and Kingaroy Heights Estate as defined in Council's General Rates Policy "Declared Refuse Areas" and in respect of all lands and premises outside the said "Declared Refuse Areas"*
- i. *A charge of \$160.00 for each domestic refuse service.*
- B. *In respect of all lands and premises where garbage and refuse are removed by a Commercial (Trade Waste) Collection Service:-*
- i. *A charge of \$192.00 for each 240 litre bin commercial refuse service.*

ii. A charge for each container larger than 240 litres:-

1.0m ³	\$768.00
1.5m ³	\$960.00
2.0m ³	\$1,344.00

Carried 11/0

UTILITY CHARGES WATER SUPPLIES:

Moved Cr Dalton seconded Cr Fleischfresser that:

A. In accordance with Section 973 of Local Government Act 1993 and on the basis of the principles laid down in Council's General Rate Policy "Bases & Principles of Water Utility Charges" the following water base charges be levied for the year 2006/2007

i. Base Levy

Kingaroy Water Supply	\$160.00
Kumbia Water Supply	\$95.00
Wooroolin Water Supply	\$120.00

B. In accordance with Section 973 Sub-Section 7 of the Local Government Act 1993 the charge per kilolitre of water used (as measured) during the period 1 July 2006 to 30 June 2007 be based on the charges set out hereunder:

i. Charge per kilolitre

Kingaroy Water Supply	\$1.35
Kumbia Water Supply	\$1.80
Wooroolin Water Supply	\$1.80

C. Further that Council resolves under Section 973 Sub-Section 11 of the Local Government Act 1993 and in accordance with Council's General Rate Policy "Cycle Billing of Water Usage Charges":

i. To measure the amount of water used at approximately six (6) monthly intervals on 30 June and 30 December each year, except for large water consumers who consume more than 1,000 kilolitres per month who will be measured on a monthly basis.

ii. To include the charge for the amount of water used with the half yearly rates being levied in August 2006 and February 2007 except for large water consumers who consume more than 1,000 kilolitres per month who will be levied on a monthly basis.

Carried 11/0

DISCOUNT ON RATES:

Moved Cr Lehmann seconded Cr Moss that in accordance with Section 1019 of the Local Government Act 1993 discount of 10.00 per centum per annum on rates and charges levied for the year 2006/2007 exclusive of the Special Charge - Swickers, Separate Charge - Environmental Levy, Rural Fire Levy, State Government Fire Levy, Interest and Water Usage Charges be allowed provided all such rates and charges levied on the property including all overdue rates are paid in full by the due date, which will be at least thirty clear days from the issue of the relevant rate notice.

Carried 11/0

LEVYING OF RATES:

Moved Cr Trout seconded Cr Woods that in accordance with Section 1008 (3) of the Local Government Act 1993 Council resolves to levy all rates and charges (excluding water consumed by large water consumers) on the basis of one half of the 2006/2007 annual charges in each of August 2006 and February 2007.

Carried 11/0

9. CORPORATE & COMMUNITY SERVICES (CONT)

9.4 General Business

9.4.6 150th Anniversary of Queensland

Background:

Correspondence has been received from the Minister for Environment, Minister for Local Government & Planning, Minister for Women – Hon Desley Boyle advising of a \$100 million capital works funding program for communities throughout the state to create lasting legacies of the 150th Anniversary of Queensland’s separation as a colony from New South Wales with Registration Forms due to be submitted by 11 August 2006

Motion:

Moved Cr Campbell seconded Cr Moss

That Council lodge a Registration Form under the Queensland’s 150th Legacy Infrastructure Program for the Sir Joh Bjelke Petersen Memorial Cultural Centre

Carried 11/0

There being no further business the meeting was declared closed

Confirmed before me this day of 2006

MAYOR

KINGAROY SHIRE COUNCIL

Budgeted Income Statement

For the periods ending 30 June -

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	\$	\$	\$	\$	\$	\$
Revenue						
Rates and utility charges	9,304,627	10,131,220	10,738,526	11,382,270	12,064,640	12,787,951
Less Discounts	-700,433	-759,960	-805,557	-853,889	-905,120	-959,424
Net rates and utility charges	8,604,194	9,371,260	9,932,969	10,528,381	11,159,520	11,828,527
Fees and charges	911,866	1,073,299	1,287,695	1,364,953	1,446,850	1,533,662
Operating grants, subsidies and contributions	2,429,073	2,558,647	2,396,275	2,473,907	2,548,331	2,625,240
Interest revenue	280,949	288,000	317,168	347,560	353,716	342,271
Sales - contract and recoverable works	1,314,388	1,600,000	1,786,000	1,893,160	2,006,750	2,127,155
Other	342,975	243,690	258,311	273,806	290,234	307,649
TOTAL OPERATING REVENUES	13,883,445	15,134,896	15,978,418	16,881,767	17,805,401	18,764,504
Expenses						
Employee expenses	-5,827,726	-6,134,600	-6,486,272	-6,738,242	-7,000,293	-7,272,824
Materials and services	-4,425,002	-5,821,064	-5,511,056	-5,614,219	-5,716,746	-5,818,395
Depreciation and Amortisation	-2,461,341	-2,687,150	-2,758,792	-2,814,223	-2,868,226	-3,138,712
Finance Costs	-258,661	-305,972	-408,071	-489,376	-543,381	-585,896
Operating surplus (deficit)	910,715	186,110	814,227	1,225,708	1,676,755	1,948,677
Capital income and expenditure:						
Cash capital grants, subsidies and contributions	2,430,082	1,891,652	2,225,000	1,715,000	1,280,000	2,430,000
Other capital income	53,998	218,300				
Other capital expense	-626,772					
Net result	2,768,023	2,296,062	3,039,227	2,940,708	2,956,755	4,378,677

KINGAROY SHIRE COUNCIL**Budgeted Appropriation Statement**

For the periods ending 30 June -

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	\$	\$	\$	\$	\$	\$
Retained Surplus/(Deficit) from prior years.	-33,737	-151,593	50,810	255,169	718,936	2,324,128
Increase/(Decrease) in the net result	2,768,023	2,296,062	3,039,227	2,940,708	2,956,755	4,378,677
	2,734,286	2,144,469	3,090,038	3,195,877	3,675,691	6,702,805
Appropriations						
Transfers to capital :-						
Other capital income	-53,998	-218,300				
Capital payments funded from general revenue	-1,110,628	-42,139	-903,424	-761,941	-71,563	-750,158
	-1,164,626	-260,439	-903,424	-761,941	-71,563	-750,158
Transfers from capital :-						
Other capital expense	626,772					
Transfer from capital for unfunded depreciation		356,432				
	626,772	356,432				
Net transfer (to) from capital	-537,854	95,993	-903,424	-761,941	-71,563	-750,158
Net transfer (to) from the Constrained Works Reserve	-2,430,082	-1,891,652	-1,931,445	-1,715,000	-1,280,000	-2,430,000
Accumulated surplus/(deficit) available for transfer to general	-233,650	348,810	255,169	718,936	2,324,128	3,522,647
Capital Reserves :						
Transfer (to) from the Asset Replacement Reserve		-298,000				
Recurrent Reserves :						
Transfer (to) from the Carryover Income Reserve	82,057					
Retained surplus/(deficit) at period end.	-151,593	50,810	255,169	718,936	2,324,128	3,522,647

KINGAROY SHIRE COUNCIL**Budgeted Balance Sheet**

As at the periods ending 30 June -

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	\$	\$	\$	\$	\$	\$
Current Assets						
Cash and deposits	6,023,129	6,572,398	7,563,393	8,454,497	9,812,047	10,795,257
Receivables	790,742	762,950	612,545	612,545	612,545	612,545
Inventories	425,318	300,000	300,000	300,000	300,000	300,000
Other financial assets	129,523	60,000	60,000	60,000	60,000	60,000
	7,368,712	7,695,348	8,535,938	9,427,042	10,784,592	11,767,802
Non-Current Assets						
Property, plant and equipment	101,499,581	104,124,736	108,155,944	111,276,721	113,733,495	117,789,783
Intangible assets	185,193	185,193	185,193	185,193	185,193	185,193
Capital Work in Progress	3,793,757	3,793,757	3,793,757	3,793,757	3,793,757	3,793,757
	105,478,531	108,103,686	112,134,894	115,255,671	117,712,445	121,768,733
TOTAL ASSETS	112,847,243	115,799,034	120,670,832	124,682,713	128,497,037	133,536,535
Current Liabilities						
Trade and other payables	1,034,296	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
Interest bearing liabilities	963,426					
Provisions	931,244	950,000	950,000	950,000	950,000	950,000
Other	70,233					
	2,999,199	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
Non-Current Liabilities						
Trade and other payables	108,883					
Interest bearing liabilities	4,499,356	5,959,983	7,792,553	8,863,727	9,721,296	10,382,117
Provisions	96,816	100,000	100,000	100,000	100,000	100,000
	4,705,055	6,059,983	7,892,553	8,963,727	9,821,296	10,482,117
TOTAL LIABILITIES	7,704,254	8,359,983	10,192,553	11,263,727	12,121,296	12,782,117
NET COMMUNITY ASSETS	105,142,989	107,439,051	110,478,279	113,418,987	116,375,742	120,754,419
Community Equity						
Capital	91,368,295	92,952,182	96,000,606	98,677,547	100,029,110	103,109,268
Asset revaluation reserve	9,990,426	9,990,426	9,990,426	9,990,426	9,990,426	9,990,426
Other Reserves	3,935,861	4,445,633	4,232,078	4,032,078	4,032,078	4,132,078
Accumulated Surplus/(Deficiency)	-151,593	50,810	255,169	718,936	2,324,128	3,522,647
TOTAL COMMUNITY EQUITY	105,142,989	107,439,051	110,478,279	113,418,987	116,375,742	120,754,419

KINGAROY SHIRE COUNCIL**Budgeted Statement of Cash Flows**

For the periods ending 30 June -

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities						
Receipts						
Net rates and utility charges	8,667,685	9,313,882	9,932,969	10,528,381	11,159,520	11,828,527
Fees and charges	852,168	1,159,589	1,287,695	1,364,953	1,446,850	1,533,662
Revenue in Advance	-52,000	-70,233				
Sales - contract and recoverable works	1,314,388	1,600,000	1,786,000	1,893,160	2,006,750	2,127,155
Interest revenue	280,949	286,880	317,168	347,560	353,716	342,271
Government subsidies and grants	2,429,073	2,558,647	2,396,275	2,473,907	2,548,331	2,625,240
Other	342,975	243,690	258,311	273,806	290,234	307,649
	13,835,238	15,092,455	15,978,418	16,881,767	17,805,401	18,764,504
Payments						
Employee expenses	-5,616,785	-6,196,084	-6,486,272	-6,738,242	-7,000,293	-7,272,824
Materials and services	-5,100,512	-5,335,978	-5,511,056	-5,614,219	-5,716,746	-5,818,395
Finance costs	-258,661	-305,972	-408,071	-489,376	-543,381	-585,896
	-10,975,958	-11,838,034	-12,405,399	-12,841,836	-13,260,419	-13,677,115
Cash provided by / (used in) operational activities	2,859,280	3,254,421	3,573,019	4,039,931	4,544,981	5,087,389
Net adjustment for GST	40,798		150,405			
Cash flow for capital funding:						
Contributions	1,143,086	752,100	460,000	320,000	10,000	270,000
Government grants and subsidies	1,286,996	1,139,552	1,765,000	1,395,000	1,270,000	2,160,000
Cash provided by / (used in) Net Result	5,330,160	5,146,073	5,948,424	5,754,931	5,824,981	7,517,389
Cash Flow from Investing Activities :						
Proceeds from sale of capital assets	368,855	551,300				
Payments for property, plant and equipment	-2,528,833	-5,645,305	-6,790,000	-5,935,000	-5,325,000	-7,195,000
Movement in work in progress	-2,489,122					
Net proceeds (cost) from advances and cash investment	2,539					
Net cash provided by investing activities	-4,646,561	-5,094,005	-6,790,000	-5,935,000	-5,325,000	-7,195,000
Cash Flow from Financing Activities :						
Proceeds from borrowings	1,280,000	925,000	2,230,000	1,500,000	1,345,000	1,175,000
Repayment of borrowings	-939,160	-427,799	-397,430	-428,826	-487,431	-514,179
Net cash provided by financing activities	340,840	497,201	1,832,570	1,071,174	857,569	660,821
Net increase (Decrease) in Cash Held	1,024,439	549,269	990,994	891,105	1,357,550	983,210
Cash at beginning of reporting period	4,998,690	6,023,129	6,572,398	7,563,392	8,464,497	9,812,047
Cash at end of Reporting Period	6,023,129	6,572,398	7,563,392	8,454,497	9,812,047	10,795,257

KINGAROY SHIRE COUNCIL**Budgeted Statement of Capital Funding**

For the periods ending 30 June -

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	\$	\$	\$	\$	\$	\$
Sources of Capital Funding						
Appropriation from general revenue sources, funds expended for capital purposes in the period	1,110,628	42,139	903,424	761,941	71,563	750,158
Proceeds from the sale of non current assets	368,855	551,300				
Funded depreciation expended	2,173,822	2,280,708	1,909,006	2,186,885	3,115,868	3,454,021
Funds from loan borrowings expended in the period	1,210,357	1,519,077	2,230,000	1,500,000	1,345,000	1,175,000
Constrained grants and developer contributions	1,093,453	1,439,552	2,145,000	1,915,000	1,280,000	2,330,000
Asset Replacement Reserve		240,328				
	5,957,115	6,073,104	7,187,430	6,363,826	5,812,431	7,709,179
Application of Capital Funding						
Non current assets :						
Buildings	268,964	1,096,900	895,000	1,110,000	460,000	1,140,000
Machinery and Equipment	2,207,000	1,407,850	1,255,000	1,240,000	1,160,000	1,115,000
Road and Bridge Network		1,805,555	2,040,000	3,075,000	1,625,000	1,750,000
Water	52,869	868,000	2,400,000	460,000	1,040,000	2,000,000
Sewerage		417,000	200,000	50,000	1,040,000	1,190,000
Drainage		50,000				
Movement in capitalised work in progress	2,489,122					
	5,017,955	5,645,305	6,790,000	5,935,000	5,325,000	7,195,000
Principal loan repayments :						
Queensland Treasury Corporation	939,160	427,799	397,430	428,826	487,431	514,179
Total capital expenditure	5,957,115	6,073,104	7,187,430	6,363,826	5,812,431	7,709,179